

Grayson County School Board and  
Grayson County Board of Supervisors  
Joint Budget Workshop  
March 28<sup>th</sup>, 2011

School Board members attending were: Hobert Bailey, Gary Burris, Shannon Holdaway, Misty Cassell and Wynn Combs.

Board of Supervisors attending were: Larry K. Bartlett, Doug Carrico, Mike Maynard, Joe Vaughan, and Brenda Sutherland

Hobert Bailey called the School Board to order and Larry K. Bartlett called the Board of Supervisors to order.

IN RE: BUDGET PRESENTATION

Dr. Thomas presented the school board power point presentation. It was also stressed that there will be a shortfall of \$154,000 on the proposed state budget (this includes adding the \$250,000 carry-over from monies in last years' budget from federal money that was received).

Critical Needs:

• IES Roof Repairs	\$ 50,000
• GCHS Roof Replacement	\$ 65,000
• GCHS Parking Lot	\$ 60,000
• Text Books (Math/SS)	\$230,000
• Buses (3)	\$247,000
• Utilities	\$ 50,000
• Bus Garage Supplies	\$ 50,000
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Total:	\$752,000

Essential Additional Funding:

• Shortfall	\$154,000
• Critical Needs	\$752,000
• 3% Salary Increase	\$400,000
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Total:	\$1,306,000

Total budget request for FY 2011 – 2012 is \$21,083,858.74

IN RE: ADJOURN

Hobert Bailey adjourned the meeting until the 11<sup>th</sup> of April, 2011 for the regular monthly board meeting for the Grayson County School Board.

Larry K. Bartlett adjourned the meeting until the 14<sup>th</sup> of April, 2011 for the regular monthly board meeting for the Grayson County Board of Supervisors.